

				One-time Funding Requests - Co-chair Proposal (Building Blocks and Requests for Appropriation)		
Row #	One-time	Total Funds	Base Total Funding	Item Name and Description	Source	Alternative Funding Actions
Notes: 1. Changes start July 1, 2021 unless otherwise noted. 2. All significant changes since the 2/5/21 version are marked with <u>underline</u> for additions or strikeout for deletions.						
5	\$ (5,205,200)			<u>Funds Available for Reallocation Based on Budget Reduction Options Accepted by the Subcommittee</u>		
6	\$ 2,900,000	\$ 62,150,000	\$ 20,000,000	DOH - Medicaid Management Information System Replacement Cost Overruns - As of September 2018, the department did not anticipate needing more funds to complete the replacement of Medicaid's management information system used to process and pay medical claims. The department now estimates \$5.7 million to continue activities into FY 2023 and reports the following changes to the financial estimate the cloud project needs a specific Utah capacity built by the vendor and changes in federal system requirements. The funding would be spent in FY 2022 and FY 2023. Utah began replacing its Medicaid Management Information System in FY 2013 and has already implemented several modules. Health anticipates running out of current funding in the first three months of FY 2022. This system performs the following functions: provider enrollment, care and case management, claims adjudication, all functionality for managed care operations (including enrollment, financial oversight, and capitation payments), reporting, and payment processing. This includes \$2,750,000 from the Medicaid Expansion Fund. The department estimates ongoing costs of \$2,506,000 General Fund and \$994,000 from the Medicaid Expansion Fund beginning in FY 2023. How to Measure Success? Essential change requests for new programs or regulations currently operating in our Legacy systems are successfully integrated into the system's design.	Gov.	Fund \$2,506,000 of the request ongoing to account for future maintenance costs.
7	\$ 341,600	\$ 341,600	\$ -	DOH - HB 220, Hepatitis C Outreach Pilot Program (2020 Defunded Bill) - Enactment of this legislation could cost the Department of Health \$333,400 one-time in FY 2021 from the General Fund. \$300,000 of the funds in FY 2021 are for grants to nonprofit organizations, with the remaining \$33,400 costs from personnel, office costs, and travel. Enactment of this legislation would also cost the Department of Health \$8,200 one-time in FY 2022 from the General Fund for personnel costs to monitor contracts and produce the yearly report. This bill appropriates \$300,000 from the General Fund one-time in FY 2021 to cover a portion of these costs. This same funding was originally approved during the 2020 General Session and then removed during the Fifth Special Session.	Eliason	
8	\$ 5,000,000	\$ 5,000,000	\$ 9,332,400	DWS - SB 39, Affordable Housing Amendments (2020 Defunded Bill) - Funding would be used for gap financing of private activity bonds financed multi-family housing and to match private dollars for the preservation or construction of affordable housing units for low-income individuals. Total funding of \$10 million for this legislation was approved during the 2020 General Session, and \$5 million was removed during the Fifth Special Session.	Anderegg	

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9	\$ 750,000	\$ 750,000	\$ -	DWS - Utah County Permanent Supportive Housing (2020 Defunded RFA) - "This item provides funding of \$750,000 one-time in FY 2022 to construct 72 one-bedroom rental units in Utah County through a public-private partnership. Private funds from rental income will cover staffing, maintenance, and operational expenses. 90% of funding is from private sector and less than 10% comes from combined local, state, and federal government funds. Funding commitments: \$6.6m from private donors and Utah County; \$1.7m in-kind donations. Many people have or are eligible for assistance from Provo City or Utah County Housing, but lack of studio or one-bedroom units that qualify under HUD mandated cost caps mean they cannot use these. This housing is meant to fill that need." How to Measure Success? 1) construction of 72 one-bedroom units	Anderegg	Apply to Olene Walker
10	\$ 30,400	\$ 280,400		DOH - 12-month continuous eligibility for children on Medicaid (2020 Defunded RFA) - <u>Funding would allow for Medicaid to cover children up to age 6 with 12-month continuous eligibility up to 200% of the Poverty Level. This same funding was originally approved during the 2020 General Session and then removed during the Fifth Special Session.</u>	Escamilla	
11	\$ 750,000	\$ 750,000	\$ -	DHS - Children's Service Society of Utah/GrandFamilies Kinship Program (2020 Defunded RFA) - "Provide funding for the Grandfamilies Program to provide kinship navigator services including guardianship, applications, resource and referral information along with support services for families raising a relative's child." <u>This item was funded in the 2020 General Session at \$500,000 ongoing from the General Fund and later defunded. The chairs propose changing the \$500,000 ongoing request to \$750,000 one-time.</u> How to Measure Success? "Increased/sustained caregiver capacity for taking better care of kin"	Ray/Gibson	Cover partially with federal Family First match
12	\$ 100,000	\$ 100,000	\$ 230,000	DHS - Raise the Future - Integrated Permanency Model - "Funding of the \$100,000 will support Raise the Future's to serve all of Utah's longest youth and families through the Integrated Permanency Model. The model consists of child-focused family recruitment including intensive recruitment, media-based recruitment and small matching, as well as overall matching support." How to Measure Success? "Decreasing the amount of time that children spend in foster care."	J. Moss	
13	\$ 985,700	\$ 985,700	\$ -	DHS - Vivitrol Medication Assisted Treatment Program - "Medically assisted treatment options for inmates qualifying for release or jail diversion." How to Measure Success? Increased employment rate among treatment population (Target = 75% increase).	Dailey-Provost	Federal funds (UT State Opioid Response (BSORES20) 9-30-20 to 9-29-22), County funds, cover partially with Medicaid
14	\$ 500,000	\$ 925,200	\$ -	DOH - H.B. 194 "Diabetes Prevention Program" - "This bill allows for Medicaid reimbursement for diabetes prevention services." This request is to be spent over two fiscal years. How to Measure Success? Prevent Medicaid clients from developing type 2 diabetes.	Harrison	

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15	\$ 2,268,400	\$ 2,543,400	\$ 25,434,000	DHS - Youth Proctor Care and Residential Treatment Rate Increase - "There are two types of providers listed: (1) DCFS [Division of Child and Family Services] Family Based, which is a proctor care provider caring for larger groups of children in a home-based setting; and (2) DCFS Residential Treatment. We also included the rates for JJS [Division of Juvenile Justice Services] providers because they provide identical care but for youth in custody of JJS. DHS has rate parity between both divisions because the same providers and provider types are utilized. " This item would increase rates by 10%. The increase would be for the base daily rate and other core rates, not all service rates. How to Measure Success? "Stabilization of the provider resources so that there is no decrease in providers due to lack of funding (note: they could decrease for other reasons)." <u>The chairs changed the ongoing request to one-time.</u>	Anderegg	
16	\$ 74,600	\$ 121,000	\$ 3,640,000	DOH - HB 295, Fatality Review Amendments (2020 Defunded Bill) - Enactment of this legislation could cost the Department of Health \$175,000 ongoing and \$121,000 one-time from the General Fund in FY 2021 for an overdose fatality examiner, development of a database of information regarding overdose and opioid related deaths, and a coordinator for the newly-created Opioid and Overdose Fatality Review Committee; these funds are appropriated in the legislation. This legislation could further cost the Department of Health \$3,700 ongoing from the General Fund beginning in FY 2021 for per diem and travel reimbursements for members of the Opioid and Overdose Fatality Review Committee who are not governmental employees. Enactment of this legislation could cost the Senate and House of Representatives \$3,200 each from the General Fund ongoing beginning in FY 2021 for compensation of legislative members of the Opioid and Overdose Fatality Review Committee. This same funding was originally approved during the 2020 General Session and then removed during the Fifth Special Session. The sponsor agreed to use \$46,400 one-time federal funds to lower the one-time General Fund cost in FY 2022 by funding 60% of the first year FTE coordinator cost.	Eliason	

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17	\$ 183,000	\$ 183,000	\$ 7,460,000	DOH - Improve Medical Examiner Investigation Completion Times - Timeliness for completion of investigation within 60 days went from 20% in 2016 to 90% in March 2020 and as of December 2020 was back down to 85%. Caseloads have increased 26% since the last funding increase provided in FY 2020. Utah has had a little under 2% annual population growth annually from 2015 through 2020. Funding would increase support staff by 2 or 5% compared to current all full-time staff. Examination caseloads are currently at 253 autopsy equivalents per pathologist for FY2020 and are estimated to hit 293 in FY2021. The National Association of Medical Examiners recommends an annual investigation caseload of 250 per pathologist. Organizations having employees with caseloads above 325 per year are considered to have a major violation in the consideration for national accreditation of the office. Two additional pathologists at a cost of \$345,000 each would be required to reduce caseloads to 250. This requested ongoing funding would be used to pay for one autopsy assistant, one full-time investigator, toxicology, and investigation, and cover increased body transportation expenses beginning in FY2021. How to Measure Success? Consistent completion of 90% of investigations within 60 days.	Gov.	(1) Add a fee to 300,000 driver licenses renewed annually (Utah is 15th cheapest state for license cost per year for adults, see "Driver License" tab). (2) Use \$456,000 ongoing from the Department of Public Safety Restricted Account (full cost of highway deaths). (3) Reduce scope of deaths investigated in UCA 26-4-7. (4) Explore one-time investments to increase pathologist efficiency long term.
18	\$ 1,781,400	\$ 5,634,300	\$ 355,036,100	DHS - Disability Services: General Services and Transition Staffing - At their December 2020 meeting, the Executive Appropriations Committee approved funding adjustments for the Departments of Health and Human Services related to individuals transitioning from Intermediate Care Facilities (ICFs) to community-based disability services, totalling \$2.6 million ongoing and (\$4.1 million) one-time for FY 2021 and FY 2022. These adjustments are reflected in S.B. 7, "Social Services Base Budget." Human Services is requesting that the FY 2021 one-time reduction be restored and reports that "the forecasted surplus in the ICF transition program for FY21 is critical to cover deficits in other DSPD programs. The one-time reduction cannot be absorbed by DSPD [Division of Services for People with Disabilities]. These funds are necessary in the current fiscal year to provide continuation of Medicaid waiver services and maintain compliance with Federal requirements. These funds are especially critical during the public health emergency. As the number of COVID-19 cases have surged across the state, individuals on DSPD waivers have experienced increasing numbers of COVID-19 diagnoses." This item includes a requested restoration of \$23,200 one-time in FY 2022 for the Office of Public Guardian. How to Measure Success? DSPD will not end FY 2021 with a deficit.	Gov.	

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19	\$ 145,000	\$ 145,000	\$ 380,000	DOH - Partial Restoration of Staffing Reductions - Hire a division director that is a medical doctor and an assistant division director. This essentially restores one of the two staffing reductions totaling \$259,000 for this division taken during the Fifth Special Session. One-time funding is for FY 2021. How to Measure Success? Hire a physician director and a deputy division director who can provide needed medical oversight to numerous division programs, and in addition, serve as the medical director for the Salt Lake clinic and as the physician consultant to the Center for Medical Cannabis which includes chairing the Compassionate Use Board and working with the Cannabinoid Product Board.	Gov.	
20	\$ 473,900	\$ 473,900	\$ 488,460,600	DHS - Human Services Match Rate Restoration for Children's Health Insurance Program (CHIP) - The Federal Medical Assistance Percentage (FMAP) for CHIP has recently declined and the marginal changes were reflected in the Medicaid Consensus estimates, passed by the Executive Appropriations Committee in December 2020 and included in SB 7, "Social Services Base Budget." Human Services calculated a larger change than the other Consensus participants for their increased costs related to CHIP and is requesting that amount be funded. The funding would be spread to the Utah State Hospital, Utah State Developmental Center, and community-based disability services. This request includes \$368,000 in FY 2021 and \$105,900 in FY 2022. How to Measure Success? DHS will have adequate match to meet the medical costs of CHIP-eligible children in care.	Gov.	
21	\$ 417,000	\$ 1,290,000	\$ 163,000,000	DOH - Rate Increase for CHIP Managed Care Providers - This item give a 5% increase to the rates paid to managed care organizations starting on July 1, 2020. The Children's Health Insurance Program (CHIP) provides health insurance coverage to about 17,400 uninsured children 18 years of age or younger whose gross family income is between 139 and 200 percent of the Federal Poverty Level. Funding for this increase for the normal annual increases was removed during the Fifth Special Session. CHIP's two managed care plans had medical loss ratios of 94% and 98% in 2020. Medical loss ratios are medical claims paid as a percentage of revenues received. Health: (1) "To ensure capitation rates are actuarially sound, a medical loss ratio of 88% is targeted in the rate setting process." (2) "Due to the small number of covered lives, a few high cost individuals significantly impact the costs to the plan. The plans have reported that they've seen increases in [neonatal intensive care unit] recipients and high cost cancer cases." (3) "When plans are running significantly above that threshold we run the risk of them terminating their contract." Historical ratios were 82% and 96% in 2019 and 68% and 92% in 2018. One-time funding is for FY 2021. How to Measure Success? CHIP plans have a reasonable medical loss ratio for FY 2021 and FY 2022 (target = 88%).	Gov.	(1) Change the benchmark health plan (UCA 26-40-106) which might reduce the services required to be covered by the managed care plans. (2) Do not provide the one-time retroactive rate increase. (3) Change the program to fee-for-service via UCA 26-40-110 (less administrative spending, may or may not save money long term).

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22	\$ 15,000,000	\$ 15,000,000	\$ 9,332,400	DWS - Affordable Housing & Rental Assistance - "This appropriation will increase funds to the Olene Walker Housing Loan Fund for project-based rental assistance for permanent supportive housing projects." How to Measure Success? 1) Number of new housing units constructed; 2) number of existing affordable housing units preserved; 3) total amount of private activity bond funding	Kitchen & Collard	
23	\$ 652,000	\$ 652,000	\$ 50,000	DOH - Early Childhood Advisory Council - "Complete the ongoing work of the early childhood advisory council." How to Measure Success? "Increase the number of [Ages & Stages Questionnaires] developmental screens done each year by 10%."	Dailey-Provost	
24	\$ 100,000	\$ 100,000	\$ -	DWS - Utah Refugee Scouts (Utah International Scouts) - "Provide funds to sustain and grow Scout USA Troops throughout the Salt Lake Valley for hundreds of refugee youth (boys and girls) under the auspices of the Crossroads of the West Council." How to Measure Success? "High School graduation rates, college acceptance, job acceptance, military & church service"	Spendlove	Charge a user fee; ask Scouting organization to waive fees for refugees
25	\$ 6,900	\$ 910,300	\$ -	DWS - Intergenerational Poverty Solution (HB 125, 2021 GS) - "This creates the Education Savings Incentive Program, which provides state match for deposits into 529 account for families defined as Intergenerational Poverty. This is an RFA for H.B. 125 (2021 General Session)." This request is for Education Fund. How to Measure Success? 1) Number of families making deposits into my529 accounts; 2) completion of system development.	Thurston	
26	\$ 250,000	\$ 250,000	\$ -	DHS - Utah Homicide Survivors Request - "This money would help survivors/families of homicide with legal services to help them recoup any available costs." How to Measure Success? TBD.	Anderegg	
27	\$ 9,951,800	\$ 9,951,800	\$ -	DHS - Division of Services for People with Disabilities - Services for Waiting Families - "Funding for temporary, one-time services for people on the waiting list." How to Measure Success? Percent of individuals who received at least one service and reported the service made a positive impact (Target = 85%).	Eliason	
28	\$ 503,800	\$ 503,800	\$ -	DHS - Family Resource Facilitator and Prevention Request - "Funding for social services to stabilize the FLDS refugee population." Funding would be distributed over three years, FY 2022-24. How to Measure Success? "Outcomes will be measured by self-stated goal attainment, documented by the Crisis to Thriving rubric. We target to serve 30 families and at least 200 individuals per year."	Last	

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29	\$ 100,000	\$ 100,000	\$ 300,000	DOH - Health Equity Data - "Funds will support 1 FTE epidemiologist position within the Utah Department of Health, Office of Health Disparities. This Health Equity Epidemiologist would increase the capacity of the Office to collect, analyze, and produce health disparities and health equity reports. Because of its staff experience on health disparities, health equity, and public health, the Utah Department of Health Office of Health Disparities is uniquely positioned to house this unique type of epidemiologist." The sponsor changed the request from \$100,000 ongoing to \$50,000 ongoing and \$100,000 one-time. How to Measure Success? "Collect and standardize data regarding the health status of individuals in the state by race and ethnicity to inform state priorities for addressing health equity and social determinants of health."	Iwamoto	
30	\$ 4,000,000	\$ 11,236,000	\$ 85,478,700	DHS - Child and Family Services Caseworker Salary Increase - "This will 1) save money by decreasing turnover: Turnover costs the state over \$3 million/year in training new workers; and by decreasing case length: longer case lengths from worker turnover costs the state almost \$6 million/year. 2) Get better outcomes for families: Because of turnover and inexperience in DCFS [Division of Child and Family Services] frontline workers, we cannot implement new programs or take care of families like we should." This item was funded in the 2020 General Session at \$2,434,700 ongoing from the General Fund and later defunded. <u>Another item, "Child and Family Services Caseworker Salary Increase (2020 Defunded RFA)" captures the original ongoing defunded amount.</u> How to Measure Success? "Reduce number of cases that have more than one foster care worker assigned in the first twelve months (Target = 10%)."	Judkins	
31	\$ 18,100	\$ 26,000	\$ -	DOH & DHS - HB 378, Disability Act Compliance Amendments (2020 Defunded Bill) - This bill requires the Departments of Health and Human Services to identify barriers an individual with a disability experiences in obtaining services and provide a report to the Legislature. The bill was adopted during the 2020 General Session but funding was cut as part of the State's economic response to the COVID-19 pandemic. This budget item is a reinstatement of that funding. How to Measure Success? Study completed and submitted by November 30, 2021 (Target= Yes)	Dailey-Provost	
32	\$ 23,400	\$ 23,400	\$ -	DOH - HB 419, Substance Use and Violence Prevention Reporting Amendments (2020 Defunded Bill) - This bill requires the Department of Health to report on violent incidents and fatalities in the state that involve substance abuse. Enactment of this legislation could cost the Department of Health \$23,400 one-time in FY 2020 and \$40,300 ongoing beginning in FY 2021, all from from the General Fund, to conduct a study of drug overdose events and violent incidents and suicides that involve substance abuse and develop recommendations for legislation. This same funding was originally approved during the 2020 General Session and then removed during the Fifth Special Session.	Thatcher	Some might qualify for uses under the Violence and Injury Prevention Program Opioid Grant, but funds would have to be redirected.

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33	\$ 41,700	\$ 41,700	\$ -	DOH - HB 208, Alcohol Education Amendments (2020 Defunded Bill) - This bill amends and enacts provisions regarding media and education campaigns about alcohol. Enactment of this legislation would cost the Department of Health \$26,700 one-time from the General Fund in FY2021 for personnel costs and \$5,000 one-time in FY2021 for gathering data, analysis, and reporting. Enactment would also cost the Department of Health \$10,000 one-time from the General Fund to contract with an outside organization for a media campaign. This same funding was originally approved during the 2020 General Session and then removed during the Fifth Special Session.	Stenquist	
34	\$ 1,851,800	\$ 1,851,800	\$ 2,200,000	DHS - Crisis Services Support Request - "Statewide Crisis Services support for the State of Utah Crisis and Diversion Teams. Funding request includes dollars to sustain the current projected programs and does not include the 988 implementation projections; the requested dollars are current projected losses with the current year over year growth." How to Measure Success? "Caller satisfaction (Target = 80%)."	Thatcher, Eliason	
35	\$ 150,000	\$ 150,000	\$ -	DWS - Refugee Justice League (RJL) - "Funding to help pay for equipment, supplies, and personnel needed to continue to provide free legal services to refugees in Utah." How to measure success: high School graduation rates, college acceptance, job acceptance, military & church service	Spendlove	Add a fee to lawyer license renewal
36	\$ 100,000	\$ 100,000	\$ -	DOH - Maliheh Free Clinic - "The mission of the Maliheh Free Clinic is to provide free, same-day access to high-quality, urgent medical care for all qualified patients. The Maliheh Free Clinic was founded with the sole purpose of rescuing those members of our community who are in the most critical need of our help." How to Measure Success? "Provide quality primary care services to 200 additional patients."	Ferry	Apply for funds from the competitive primary care grants program.
37	\$ 250,000	\$ 250,000	\$ -	DOH - Keep State-run Salt Lake Medical Clinic Open - Keep the state-run medical clinic open in Salt Lake City four days a week from 7 a.m. to 6 p.m., which is scheduled to close in February 2021. The clinic served about 1,400 clients in FY 2020 and is projected to serve about 1,700 clients in FY 2021. The client mix served in FY 2020 was 33% Medicaid, 24% private insurance, 14% Medicare, 11% private pay, and 18% other. The clinic currently provides services to the following state agencies and/or programs: Highway Patrol, Corrections, Workforce Services, Natural Resources, Vocational Rehabilitation, Refugee Program, and the Utah Public Health Lab for tuberculosis testing and immunizations. The one-time funding is for FY 2021 to cover higher-than-anticipated costs to close the other four clinics previously operated by the State. How to Measure Success? The Salt Lake medical clinic will increase patient volume to 1,800 individuals and reduce our operating deficit by 5%.	Gov.	(1) Have the clinic find ways to end its operating deficit. (2) Use \$44,000 in federal Maternal and Child Health Block Grant by giving \$22,000 General Fund to the Pregnancy Risk Line. (3) Reduce the ongoing request by 10%.

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38	\$ 166,000	\$ 166,000	\$ -	DWS - Work is the Way - "This initiative provides training for a career in the restaurant/food service industry. The program will teach important real-world concepts through an industry-based curriculum to help the restaurant industry recover from the workforce issues created by the Pandemic." How to measure success: 1) number of people trained to work in the restaurant industry; 2) percentage of graduates obtaining employment.	Judkins	
39				Items below are proposed for funding with TANF		
40	\$ 3,594,400	\$ 3,594,400		DOH - Statewide Sexual Assault and Interpersonal Violence Prevention Program - "The statewide non-profit victim service provider system and key stakeholder organizations who provide confidential services to survivors of domestic and sexual violence throughout Utah are represented by the Utah Domestic Violence Coalition (UDVC), Utah Coalition Against Sexual Assault (UCASA) and Restoring Ancestral Winds (RAW) for the purpose of this coordinated request. In total, we are a statewide team of 19 agencies, with the opportunity for other organizations identified by the Department of Health..., seeking state funding support to prevent violence and abuse in families and communities statewide." The one-time request is for FY 2021. How to Measure Success? "Percentage of Utah students reporting being physically hurt on purpose one or more times."	Romero	
41	\$ 2,881,000	\$ 2,881,000		DHS - RESPECT (RESpite, Parent Education, Care informed by Trauma) - "The Utah Association of Family Support Centers (UAFSC) consists of 11 state licensed Family Support Centers (FSCs) with 17 crisis/respice nursery locations across the entire State of Utah where families can receive assistance during times of stress, emergency, and crisis. FSCs have provided family support services since 1977. Our mission is to support parents, protect children, and preserve families: The UAFSC continues to work diligently towards mitigating child abuse and neglect (Adverse Childhood Experiences - ACEs) by using Trauma-Informed Care to strengthen the parent-child bond and foster resilience in Utah families." Funding would be distributed over three years, FY 2022-24. How to Measure Success? Families will report improved parent-child relationships (Target = 70%).	Johnson	
35	\$ 51,136,700	\$ 129,461,700		Total		11
				<u>One-Time Offsets Automatically Approved by Action on Ongoing Requests, No Need to Prioritize</u>		

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	\$ (56,630,200)	\$ (56,630,200)	\$ 121,000,000	DOH - Fix Structural Imbalance in the Medicaid Expansion Fund - The ongoing expenses are forecasted to exceed ongoing revenues in the Medicaid Expansion Fund by \$8 million in FY 2021 and \$21 million in FY 2022. The one-time offset in FY 2022 means that the ongoing funding would be delayed one year and start in FY 2023. \$56.6 million restores all of the ongoing General Fund that was removed via legislative action in 2020. The Governor's budget included a request of \$36 million ongoing. See https://le.utah.gov/interim/2020/pdf/00004449.pdf for more information. How to Measure Success? Ongoing funding in the Medicaid Expansion Fund is supportive of the expenditures for those members.	Gov./LFA	
	\$ (299,000)	\$ 27,045,500	\$ 355,036,100	DHS - Disability Services: Additional Needs and Youth Aging Out - Individuals participating in the Medicaid Home and Community-Based Services Waiver program are entitled to "basic health and safety needs," and needs usually increase over time. This request includes funding for youth with disabilities that have been in the custody of Juvenile Justice Services or Child and Family Services and have aged out of those programs. The request consists of: \$7,355,400 for additional needs and \$1,569,300 for youth who will age into services. There is a one-time offset because youth age into services through the year. How to Measure Success? Percent of adults who report that services and supports help them live a good life. (Target = 100%)	Gov.	
	\$ (1,076,900)	\$ (1,076,900)	\$ -	DOH & DHS - HB 35, Mental Health Treatment Access Amendments (2020 Defunded Bill) - This bill modifies and enacts provisions relating to mental health treatment access. Costs include one assertive community treatment (ACT) team, a housing assistance program for individuals transitioning out of the State Hospital, a 30-bed forensic unit at the State Hospital, and other smaller costs. The bill was adopted during the 2020 General Session but funding was cut as part of the State's economic response to the COVID-19 pandemic. This budget item is a reinstatement of that funding. How to Measure Success? Maximum length of time from court order for restoration to program admission (Target = 14 days)	Eliason	
	\$ (41,200)	\$ (41,200)	\$ -	DOH - HB 214, Insurance Coverage Modifications (2020 Defunded Bill) - This bill enacts provisions relating to certain health care benefits. Enactment of this legislation may cost the State total funds of \$165,000 in FY 2021 and \$195,000 in FY 2022 (1) Department of Health ongoing beginning in FY 2021 \$82,500 General Fund and \$82,500 federal funds for administering a new Medicaid waiver program; (2) \$30,000 from the Insurance Department Restricted Account in FY 2022 for 340 hours of staff time to prepare a report; (3) the State may pay up to \$20,000 per in vitro fertilization. Higher education institutions would likely see a similar impact to health insurance costs. This same funding was originally approved during the 2020 General Session and then removed during the Fifth Special Session.	Ward	